

**Attachment 1 – Coonabarabran Emergency Water Supply Project
Total Expenditure and Committed Costs**

Supplier	Total
Watermin (Bore Drillers)	780,960.57
Hydrolex (Hydrologist)	105,640.45
D Hunt (Electrician)	44,655.60
Aqua West(Pump Supplies and Fitters)	477,189.54
S McEvoy(Water Carters)	106,511.99
P Kuras (pump supplier and driller)	15,970.00
McKecknie (Driller)	20,070.00
C Cormie (Electrician)	1,963.11
Hofman (Level 3Electrician)	132,659.77
Cadia(plumbing Supplies)	21,745.11
Water licence trading	3741.97
Bore licences	1990.63
Project Management & Staff incl. Oncost	95,072.18
Plant Hire	45,697.52
Materials purchased incl. supplies from stores	84,181.83
Hydrosphere Consulting	30,300.00
Barry Williams	845.45
Electrostar	9,272.00
Origin Energy	1,379.55
water testing	981.60
Public Works Advisory (pump sizing & control)	10,000.00
R&D Technology (Telemetry new bores)	51,673.84
Total as at 3.05.19	2,042,502.71

This update as at 3 May 2019 includes committed costs.